

Załącznik
do Zarządzenia Nr 76/05
Wójta Gminy Mielnik
z dnia 26 października 2005r.

| Klasyfikacja | | | <i>Zmniejszenie</i> | <i>Zwiększenie</i> | <i>Plan po zmianach</i> |
|--------------|--------|------|---------------------|--------------------|-------------------------|
| Dział | Rozdz. | § | | | |
| 600 | 60014 | 2320 | --- | 380.034 | 550.034 |
| | | 6620 | 380.034 | --- | 449.966 |
| 630 | 63095 | 4170 | --- | 512 | 8.712 |
| | | 4260 | 512 | --- | 2.488 |
| 750 | 75023 | 3020 | --- | 3.000 | 17.500 |
| | | 4210 | --- | 10.000 | 52.858 |
| | | 4260 | 5.000 | --- | 33.500 |
| | | 4300 | 8.000 | --- | 116.417 |
| 751 | 75107 | 4010 | 749 | --- | 2.451 |
| | | 4110 | --- | 51 | 606 |
| | | 4120 | --- | 7 | 86 |
| | | 4170 | --- | 1.050 | 1.050 |
| | | 4210 | 169 | --- | 672 |
| | | 4410 | 190 | --- | 210 |
| 801 | 80101 | 4270 | 23.579 | --- | 119.421 |
| | 80104 | 4260 | 2.000 | --- | 14.000 |
| | | 4300 | --- | 2.000 | 9.000 |
| | 80114 | 3020 | --- | 100 | 820 |
| | | 4010 | --- | 17.693 | 225.693 |
| | | 4110 | --- | 2.425 | 43.025 |
| | | 4120 | --- | 361 | 5.829 |
| | | 4300 | --- | 3.000 | 13.000 |
| 851 | 85154 | 4110 | --- | 156 | 956 |
| | | 4170 | --- | 2.450 | 12.450 |
| | | 4210 | 2.606 | --- | 7.394 |
| 900 | 90015 | 4270 | 25.000 | --- | --- |
| | | 4300 | --- | 8.000 | 52.800 |
| | 90095 | 4210 | --- | 13.000 | 118.000 |
| | | 4260 | --- | 4.000 | 15.000 |
| 921 | 92109 | 4170 | --- | 550 | 2.550 |
| | | 4110 | --- | 30 | 430 |
| | | 4300 | 580 | --- | 13.420 |
| RAZEM | | | 448.419 | 448.419 | --- |

Konieczność dokonania przeniesień wyniku z analizy realizacji budżetu.

Wójt

Eugeniusz Wichowski